

# 2023 IDL Expenditures Report

Below is a summary of how consortial funds were expended from March 2023 - February 2024. These funds come primarily from annual membership fees (content credit).

Category	YTD Expended	YTD % Expended
<b>Totals</b>	<b>\$227,262.64</b>	<b>100.00%</b>
NFS Replacements	\$3,312.17	1%
Expired Titles with Holds	\$61,480.26	27%
Concurrent Use	\$31,163.17	14%
Notify Me Tags	\$24,991.48	11%
Magazines	\$89,283.55	39%
Uncategorized	\$17,032.01	7%

**NFS Replacements:** Not-for-sale titles that have holds. If an equivalent title is available, a copy is purchased, and holds are transferred.

**Expired Titles with Holds:** If the last copy of a title expires with holds still unfilled, an additional copy is purchased. Members are encouraged to purchase these for their patrons as often as possible.

**Concurrent Use:** For high-demand titles with large holds queues, concurrent use licenses are purchased, when available, to help quickly and cost-effectively drive down the holds queue.

**Notify Me Tags:** When interest in unowned titles meets a certain threshold, a copy is purchased.

**Magazines:** Overdrive Magazines subscription.

**Uncategorized:** Covers expenditures for March and April 2023, before a way to track expenditures was in place (which is a manual process). Spending during this time consisted of the same categories discussed above.